

**Anthony Independent School District**  
**Adopted Budget for Fiscal Year 2018-2019**  
**General, Food Service, and Debt Service Funds**  
**Adopted by Board of Trustees on August 15, 2018**



Revenues	General Fund	Food Service Fund	Debt Service Fund	Combined Funds
5700 Local Sources	2,085,285	33,500	322,076	2,440,861
5800 State Sources	5,990,224	3,500	150,824	6,144,548
5900 Federal Sources	175,000	737,967	-	912,967
<b>Total Sources</b>	<b>\$ 8,250,509</b>	<b>\$ 774,967</b>	<b>\$ 472,900</b>	<b>\$ 9,498,376</b>

Appropriations by Function				
11 Instruction	4,254,856	-	-	4,254,856
12 Library/Media Services	156,087	-	-	156,087
13 Curriculum & Staff Development	143,971	-	-	143,971
21 Instructional Leadership	151,486	-	-	151,486
23 School Leadership	480,427	-	-	480,427
31 Guidance, Counseling & Evaluation	218,728	-	-	218,728
32 Social Work Services	32,200	-	-	32,200
33 Health Services	127,347	-	-	127,347
34 Student Transportation	151,481	-	-	151,481
35 Food Services	-	748,694	-	748,694
36 Co-curricular/Extra Curricular Activities	442,608	-	-	442,608
41 General Administration	735,804	-	-	735,804
51 Maintenance & Operations	900,091	26,273	-	926,364
52 Security & Monitoring	113,206	-	-	113,206
53 Data Processing	309,633	-	-	309,633
61 Community Services	500	-	-	500
71 Debt Service	-	-	472,900	472,900
81 Facilities Acquisition & Construction	-	-	-	-
99 Intergovernmental Charges	32,084	-	-	32,084
<b>Total Uses</b>	<b>\$ 8,250,509</b>	<b>\$ 774,967</b>	<b>\$ 472,900</b>	<b>\$ 9,498,376</b>

<b>Surplus (Deficiency)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
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