

**Anthony Independent School District
 Adopted Budget for Fiscal Year 2017-2018
 General, Food Service, and Debt Service Funds
 Adopted by Board of Trustees on August 16, 2017**

<u>Revenues</u>	<u>General Fund</u>	<u>Food Service Fund</u>	<u>Debt Service Fund</u>	<u>Funds Combined</u>
5700 Local Sources	1,897,981	38,325	309,171	2,245,477
5800 State Sources	6,057,013	3,464	168,104	6,228,581
5900 Federal Sources	185,000	786,143		971,143
Total Sources	<u>\$ 8,139,994</u>	<u>\$ 827,932</u>	<u>\$ 477,275</u>	<u>\$ 9,445,201</u>
 <u>Appropriations by Function</u>				
11 Instruction	4,098,581			4,098,581
12 Library/Media Services	156,635			156,635
13 Curriculum & Staff Development	199,274			199,274
21 Instructional Leadership	154,084			154,084
23 School Leadership	550,867			550,867
31 Guidance, Counseling & Evaluation	244,428			244,428
33 Health Services	121,872			121,872
34 Student Transportation	143,145			143,145
35 Food Services		801,663		801,663
36 Co-curricular/Extra Curricular Activities	419,748			419,748
41 General Administration	649,658			649,658
51 Maintenance & Operations	905,395	26,269		931,664
52 Security & Monitoring	59,006			59,006
53 Data Processing	330,925			330,925
61 Community Services	-			-
71 Debt Service			477,275	477,275
81 Facilities Acquisition & Construction	-			-
99 Intergovernmental Charges	31,314			31,314
Total Uses	<u>\$ 8,064,932</u>	<u>\$ 827,932</u>	<u>\$ 477,275</u>	<u>\$ 9,370,139</u>
Surplus (Deficiency)	\$ 75,062	\$ -	\$ -	\$ 75,062