

**Anthony Independent School District**  
**Adopted Budget for Fiscal Year 2019-2020**  
**General, Food Service, and Debt Service Funds**  
**Adopted by Board of Trustees on August 21, 2019**



Revenues	General Fund	Food Service Fund	Debt Service Fund	Combined Funds
5700 Local Sources	1,859,798	29,000	303,199	2,191,997
5800 State Sources	7,460,847	3,200	171,476	7,635,523
5900 Federal Sources	200,000	724,067	-	924,067
<b>Total Sources</b>	<b>\$ 9,520,645</b>	<b>\$ 756,267</b>	<b>\$ 474,675</b>	<b>\$ 10,751,587</b>

Appropriations by Function				
11 Instruction	5,069,071	-	-	5,069,071
12 Library/Media Services	165,907	-	-	165,907
13 Curriculum & Staff Development	115,816	-	-	115,816
21 Instructional Leadership	172,637	-	-	172,637
23 School Leadership	551,589	-	-	551,589
31 Guidance, Counseling & Evaluation	219,323	-	-	219,323
32 Social Work Services	-	-	-	-
33 Health Services	131,778	-	-	131,778
34 Student Transportation	273,439	-	-	273,439
35 Food Services	-	717,046	-	717,046
36 Co-curricular/Extra Curricular Activities	440,318	-	-	440,318
41 General Administration	671,610	-	-	671,610
51 Maintenance & Operations	957,655	39,221	-	996,876
52 Security & Monitoring	311,095	-	-	311,095
53 Data Processing	407,907	-	-	407,907
61 Community Services	500	-	-	500
71 Debt Service	-	-	474,675	474,675
81 Facilities Acquisition & Construction	-	-	-	-
99 Intergovernmental Charges	32,000	-	-	32,000
<b>Total Uses</b>	<b>\$ 9,520,645</b>	<b>\$ 756,267</b>	<b>\$ 474,675</b>	<b>\$ 10,751,587</b>

<b>Surplus (Deficiency)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
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