

Anthony Independent School District
Adopted Budget for Fiscal Year 2016-2017
General, Food Service, and Debt Service Funds
Adopted by Board of Trustees on August 10, 2016

<u>Revenues</u>	<u>General Fund</u>	<u>Food Service Fund</u>	<u>Deb Service Fund</u>	<u>Grand Total</u>
5700 Local Sources	1,871,664	41,767	311,903	2,225,334
5800 State Sources	5,806,893	3,464	159,897	5,970,254
5900 Federal Sources	182,627	610,916		793,543
Total Sources	<u>\$ 7,861,184</u>	<u>\$ 656,147</u>	<u>\$ 471,800</u>	<u>\$ 8,989,131</u>
<u>Appropriations by Function</u>				
11 Instruction	3,982,885			3,982,885
12 Library/Media Services	159,691			159,691
13 Curriculum & Staff Development	194,585			194,585
21 Instructional Leadership	145,652			145,652
23 School Leadership	490,934			490,934
31 Guidance, Counseling & Evaluation	161,413			161,413
33 Health Services	119,461			119,461
34 Student Transportation	158,314			158,314
35 Food Services		640,361		640,361
36 Co-curricular/Extra Curricular Activities	396,500			396,500
41 General Administration	643,815			643,815
51 Maintenance & Operations	893,845	15,786		909,631
52 Security & Monitoring	59,006			59,006
53 Data Processing	336,275			336,275
61 Community Services	370			370
71 Debt Service			471,800	471,800
81 Facilities Acquisition & Construction	-			-
99 Intergovernmental Charges	27,750			27,750
Total Uses	<u>\$ 7,770,496</u>	<u>\$ 656,147</u>	<u>\$ 471,800</u>	<u>\$ 8,898,443</u>
Surplus (Deficiency)	\$ 90,688	\$ -	\$ -	\$ 90,688