

**Anthony Independent School District**  
**Adopted Budget - 2015 - 2016**  
**General, Food Service, and Debt Service Funds**

	<u>General Fund</u>	<u>Food Service Fund</u>	<u>Debt Service Fund</u>
<b><u>Revenues</u></b>			
5700 Local Sources	\$ 1,783,657	\$ 41,767	\$ 332,806
5800 State Sources	\$ 5,906,727	\$ 3,464	\$ 169,478
5900 Federal Sources	\$ 331,517	\$ 560,578	
	<u>\$ 8,021,901</u>	<u>\$ 605,809</u>	<u>\$ 502,284</u>
<b><u>Appropriations</u></b>			
11 Instruction	\$ 4,029,831		
12 Instructional Resources, Media Services	\$ 190,200		
13 Curriculum Development & Staff Development	\$ 200,553		
21 Instructional Leadership	\$ 136,511		
23 School Leadership	\$ 465,176		
31 Guidance & Counseling & Evaluation	\$ 237,348		
33 Health Services	\$ 118,658		
34 Student Transportation	\$ 239,488		
35 Food Services		\$ 674,547	
36 Co-curricular/Extra curricular Activities	\$ 410,902		
41 General Administration	\$ 611,049		
51 Plant Maintenance & Operations	\$ 961,819		
52 Security and Monitoring	\$ 56,124		
53 Data Processing	\$ 475,472		
71 Total Debt Service:			\$ 502,284
61 Community Service	\$ 520		
81 Facilities Acquisition and Construction			
99 Other	\$ 26,250		
	<u>\$ 8,159,901</u>	<u>\$ 674,547</u>	<u>\$ 502,284</u>
Surplus of expenditures over revenues	<u>\$ (138,000) *</u>	<u>\$ (68,738)</u>	<u>\$ -</u>

\*Committed Fund Balance - Technology Upgrades