

Anthony Independent School District
Official Budget - 2014-2015
General Fund Food Service Fund

Revenues

Code	Source	General Fund	Food Service Fund	Combined Funds
3700	Fund Balnce, Roll-Forward			
5700	Local Sources	\$ 1,816,521.00	\$ 26,313.00	\$ 1,842,834.00
5800	State Sources	\$ 5,493,825.00	\$ 7,458.00	\$ 5,501,283.00
5900	Federal Sources	\$ 250,000.00	\$ 576,691.00	\$ 826,691.00
7900	Operating Transfers IN	\$ 80,651.00		\$ 80,651.00
Total		\$ 7,640,997.00	\$ 610,462.00	\$ 8,251,459.00

Appropriations:

Function	Source			
11	Instruction	\$ 3,887,728.00		\$ 3,887,728.00
12	Instruction Resources	\$ 195,671.00		\$ 195,671.00
13	Curr & Personnel	\$ 193,781.00		\$ 193,781.00
21	Instructional Administration	\$ 136,998.00		\$ 136,998.00
23	School Administration	\$ 431,172.00		\$ 431,172.00
31	Guidance & Counseling	\$ 234,228.00		\$ 234,228.00
33	Health Services	\$ 124,990.00		\$ 124,990.00
34	Pupil Transportaion	\$ 167,572.00		\$ 167,572.00
35	Food Services		\$ 568,294.00	\$ 568,294.00
36	Extra/Co-Curricular	\$ 382,049.00		\$ 382,049.00
41	General Administration	\$ 581,417.00		\$ 581,417.00
51	Plant Maintenance	\$ 844,600.00	\$ 42,168.00	\$ 886,768.00
52	Security & Monitoring	\$ 58,264.00		\$ 58,264.00
53	Data Processing	\$ 354,818.00		\$ 354,818.00
61	Community Services	\$ 520.00		\$ 520.00
99	Other	\$ 26,000.00		\$ 26,000.00
Total		\$ 7,619,808.00	\$ 610,462.00	\$ 8,230,270.00

Surplus of revenues over expenditures and transfers